

Appendix 8.7 (a)														
Allocation & Expenditure of Special Sector Plans for 2013-14														
Type of LGs	Women Component Plan		Special programme for children		Special programme for oldage		Differently abled		Other Vulnerability		Palliative		Youth Welfare Programs (SCP,TSP)	
	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.
GPt	25856.62	21097.72	10141.53	9637.25	1338.97	1053.72	4174.00	3576.33	4653.16	3504.35	2094.50	1900.18	5.25	5.25
BPt	10947.01	10015.92	541.04	469.38	749.04	592.37	1378.06	1183.69	700.85	633.14	349.77	295.27		
DPt	6114.62	3496.96	1489.78	985.60	557.36	187.70	1404.68	988.52	3326.95	3100.03	317.01	219.88		
MN	5928.25	4128.06	1762.35	1602.60	355.82	323.90	1036.61	905.42	1623.71	1135.70	400.77	345.88		
CR	4187.95	2008.98	1545.92	1196.76	92.33	12.91	611.91	411.78	3896.37	1938.76	81.16	45.68	3.15295	
Total	53034.45	40747.65	15480.62	13891.59	3093.51	2170.59	8605.27	7065.74	14201.04	10311.98	3243.21	2806.88	8.40	5.25